

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the form. The RIGHT of this template otherwise the form will be considered null and void. If you wish to add or delete items, please refer to the PART II of the form.
- 5.0 Once signed and approved by the Procurement/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document CSE form will not be served if not covered by a supplemental APP-CSE.
- 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0912954426 or 09278478245, or email apscse.phileps@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.
- 8.0

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Zamboanga Sibuyan
Region: IX
Address: F. L. Pina, Kabataan, Zamboanga Sibuyan

Agency Code/UAOS: _____
Contact Person: _____
Position: _____
Organization Type: National Government Agency
E-mail: ps-phileps@ps-phileps.gov.ph
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 23-10-2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1		12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	
2		12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	70	0	0	70	23,138.50	0	0	0	0	0	0	0	70	23,138.50	0	0	0	0	0	140	330.55	46,277.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3		60121413-CE-P01	CLEARBOOK, 20 transparent pockets, A4	20	0	0	20	658.20	20	0	0	20	658.20	20	0	0	20	658.20	25	0	0	25	822.75	85	32.91	2,797.35
4		60121413-CE-P02	CLEARBOOK, 20 transparent pockets, legal	30	0	0	30	1,090.80	30	0	0	30	1,090.80	30	0	0	30	1,090.80	35	0	0	35	1,272.60	125	36.36	4,545.00
5		60121534-ER-P01	ERASER, plastic/ rubber	10	0	0	10	44.70	0	0	0	0	0.00	10	0	0	10	44.70	0	0	0	0	0.00	20	4.47	89.40
6		60121524-SP-G01	SIGN PEN, Black, liquid or gel	70	0	0	70	1,554.00	70	0	0	70	1,554.00	70	0	0	70	1,554.00	70	0	0	70	1,554.00	280	22.20	6,216.00
7		60121524-SP-G02	SIGN PEN, Blue, liquid or gel	50	0	0	50	1,110.00	50	0	0	50	1,110.00	50	0	0	50	1,110.00	50	0	0	50	1,110.00	200	22.20	4,440.00
8		60121524-SP-G03	SIGN PEN, Red, liquid or gel	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	40	22.20	888.00
9		60121524-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10		45121517-DOC-G02	DOCUMENT CAMERA, 8 MP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	23,623.60	0.00
11		45111609-MH-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12		26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	20	0	0	20	409.80	15	0	0	15	307.35	20	0	0	20	409.80	15	0	0	15	307.35	70	20.49	1,434.30
13		26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	20	0	0	20	366.80	15	0	0	15	275.10	20	0	0	20	366.80	15	0	0	15	275.10	70	18.34	1,283.80
14		26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	5	0	0	5	481.00	0	0	0	0	0.00	5	0	0	5	481.00	0	0	0	0	0.00	10	96.20	962.00
CLEANING EQUIPMENT AND SUPPLIES																										
15		47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	50	0	0	50	4,082.00	50	0	0	50	4,082.00	50	0	0	50	4,082.00	50	0	0	50	4,082.00	200	81.64	16,328.00
16		47131604-BR-S01	BROOM, Soft (Walls Tamblo)	10	0	0	10	1,362.40	5	0	0	5	681.20	5	0	0	5	681.20	10	0	0	10	1,362.40	30	136.24	4,087.20
17		47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	10	0	0	10	227.80	5	0	0	5	113.90	5	0	0	5	113.90	10	0	0	10	227.80	30	22.78	683.40
18		47131629-7B-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	41.60	0.00
19		47131805-CL-P01	CLEANER, Scouring Powder, 350g	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	23.92	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 28 July 2022)	Total Quantity for the year	Total Amount for the year	
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4 AMOUNT			
			AMOUNT							AMOUNT					AMOUNT				AMOUNT			
20	47131811-DE-002	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.38	0.00
21	47131811-DE-P03	pouch	50	0	0	50	2,704.00	50	0	50	2,704.00	50	0	50	2,704.00	50	0	50	2,704.00	200	54.08	10,016.00
22	47131805-05-A01	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139.89	0.00
23	47131601-DU-P01	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27.64	0.00
24	47131802-FW-P02	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309.76	0.00
25	47131820-FC-A01	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120.12	0.00
26	73101612-HS-01	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42.95	0.00
27	47131804-HP-P01	unit	10	0	0	10	22,880.00	0	0	0	0	0	0	0	0	0	0	0	0	10	2,288.00	22,880.00
28	47131613-HP-P02	piece	25	0	0	25	3,120.00	0	0	0	0	0	0	0	0	0	0	0	0	25	124.00	3,120.00
29	47131619-HP-A01	piece	25	0	0	25	3,062.75	0	0	0	0	0	0	0	0	0	0	0	0	25	122.51	3,062.75
30	47131501-4G-C01	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53.14	0.00
31	47131602-SC-N01	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57.93	0.00
32	47131701-TB-P04	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144.04	0.00
33	47131702-WB-P01	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																						144.55
34	12171703-SI-P01	bottle	5	0	0	5	144.55	0	0	0	0	0	0	0	0	0	0	0	0	5	28.91	144.55
CONSUMER ELECTRONICS																						0.00
35	52161535-DV-A01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	7,292.16	0.00
FACE MASK																						0.00
36	42131713-SH-A00	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	77.50	0.00
FILMS																						0.00
37	13111203-AC-P01	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	969.88	0.00
38	13111201-CF-P01	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	221.00	0.00
39	13111201-CF-P02	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																						60,640.00
40	46191601-FE-A01	unit	60	0	0	60	68,240.00	0	0	0	0	0	0	0	0	0	0	0	0	60	1,144.00	60,640.00
41	46191601-FE-A01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5,613.25	0.00
FLAG OR ACCESSORIES																						0.00
42	55121605-PH-P01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	294.94	0.00
FURNITURE AND FURNISHINGS																						0.00
43	56101504-CH-B01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	347.41	0.00
44	56101504-CH-W01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	344.92	0.00
45	56101519-TM-S01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1,248.00	0.00
46	56101519-TM-S02	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																						0.00
47	40101604-EF-C01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1,222.00	0.00
48	40101604-EF-G01	unit	10	0	0	10	11,096.80	0	0	0	0	0	0	10	11,096.80	0	0	0	0	20	1,109.68	22,193.60
49	40101604-EF-S01	unit	10	0	0	10	8,568.60	0	0	0	0	0	0	10	8,568.60	0	0	0	0	20	856.86	17,137.20
50	40101604-EF-W01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	765.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES																						0.00
51	43211807-DS-A0001	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	24,793.60	0.00
52	43211807-DS-A0002	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	42,390.40	0.00
53	43201827-HD-A02	unit	2	0	0	2	5,594.80	0	0	0	0	0	0	0	0	0	0	0	0	2	2,792.40	5,594.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 28 Jan 2022)	Total Amount for the year	
				Monthly Quantity Requirement																		
				Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE	Oct	Nov	Dec	Q4 AVERAGE			
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	42,280.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	46,890.00	0.00
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	10	0	0	10	1,497.60	10	0	10	1,497.60	10	0	10	1,497.60	10	0	10	1,497.60	149.76	5,990.40
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	39,109.97	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.32	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,638.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																						
60	39101828-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101828-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	205.62	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																						
62	31201610-CL-001	GLUE, all-purpose, 200 grams	jar	10	0	0	10	707.20	10	0	10	707.20	10	0	10	707.20	10	0	10	707.20	70.72	2,828.80
63	31151894-SW-P01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	0	0	10	225.50	0	0	0	0	0	0.00	0	0	0	0	0.00	10	22.55	225.50
64	31151894-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	20	0	20	475.20	20	0	20	475.20	0	0	0	40	23.76	950.40
65	31201502-TA-E01	TAPE, electrical	roll	30	0	0	30	580.50	0	0	0	0	30	580.50	0	0	0	0	0.00	60	19.45	1,167.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	30	0	0	30	1,856.40	20	0	20	1,237.60	20	0	20	1,237.60	30	0	30	1,856.40	61.88	6,188.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	30	0	0	30	3,634.80	20	0	20	2,423.20	20	0	20	2,423.20	30	0	30	3,634.80	121.16	12,116.00
68	31201512-TA-P01	TAPE, packaging, 48 mm	roll	30	0	0	30	670.80	20	0	20	447.20	20	0	20	447.20	30	0	30	670.80	22.36	2,236.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	30	0	0	30	335.40	20	0	20	223.60	20	0	20	223.60	30	0	30	335.40	11.18	1,118.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	30	0	0	30	677.10	20	0	20	451.40	20	0	20	451.40	30	0	30	677.10	22.57	2,257.00
71	31151907-TW-P01	TYNINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																						
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-PB-P01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,524.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44121205-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78	44121205-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	14.25	0.00
79	44121205-BF-C03	CLIP, backfold, 32mm	box	70	0	0	70	1,789.20	0	0	0	0	70	1,789.20	0	0	0	0	0.00	140	25.56	3,178.40
80	44121205-BF-C04	CLIP, backfold, 50mm	box	70	0	0	70	3,922.80	0	0	0	0	70	3,922.80	0	0	0	0	0.00	140	56.04	7,895.60
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	70	0	0	70	807.10	0	0	0	0	70	807.10	0	0	0	0	0.00	140	11.53	1,614.20
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-OF-B01	DATA FILE BOX	piece	150	0	0	150	11,580.00	100	0	100	7,720.00	150	0	150	11,580.00	100	0	100	7,720.00	77.20	39,600.00
84	44122011-OF-F01	DATA FOLDER	piece	150	0	0	150	10,296.00	120	0	120	8,236.80	150	0	150	10,296.00	120	0	120	8,236.80	68.64	37,865.60
85	44103202-OS-M01	DATING AND STAMPING MACHINE	piece	5	0	0	5	2,269.80	5	0	5	2,269.80	5	0	5	2,269.80	5	0	5	2,269.80	453.96	9,079.20
86	44121506-EN-P01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00
87	44121506-EN-P02	ENVELOPE, Documentary, legal, 500 pieces per box	box	5	0	0	5	4,903.60	5	0	5	4,903.60	5	0	5	4,903.60	5	0	5	4,903.60	980.72	19,514.40
88	44121506-EN-P01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00
89	44121506-EN-P02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.80	0.00
92	44111712-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 30 July 2022)	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE	Oct	Nov	Dec	Q4 AVERAGE			
93	44101714-FX-001	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	5,642.00	0.00
94	44122118-FA-001	FASTENER, metal, non-sharp edges, 50 sets per box	box	10	0	0	10	946.40	10	0	0	10	946.40	10	0	0	10	946.40	40	94.64	3,785.60
95	44111515-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-001	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-002	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	50	0	0	50	711.50	50	0	0	50	711.50	75	0	0	75	1,067.25	250	14.23	3,557.50
98	44122011-FO-001	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-002	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.52	0.00
100	44122011-FO-001	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	107.54	0.00
101	44122011-FO-002	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-001	FOLDER, pressboard, 100 pieces per box	box	5	0	0	5	4,763.20	5	0	0	5	4,763.20	5	0	0	5	4,763.20	10	952.64	23,816.00
103	44122011-FO-003	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	269.12	0.00
104	44122011-FO-004	FOLDER with tab, legal, 100 pieces per pack	pack	5	0	0	5	1,666.30	5	0	0	5	1,666.30	10	0	0	10	3,332.60	25	333.26	8,331.50
105	44122008-IT-001	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-002	MAGAZINE FILE BOX, Large	piece	10	0	0	10	416.00	0	0	0	0	0.00	15	0	0	15	624.00	25	41.60	1,440.00
107	44121716-MA-001	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-001	MARKER, Permanent, Black	piece	100	0	0	100	747.00	100	0	0	100	747.00	100	0	0	100	747.00	400	7.47	2,988.00
109	44121708-MP-002	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-003	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-001	MARKER, Whiteboard, Black	piece	150	0	0	150	1,447.50	150	0	0	150	1,447.50	150	0	0	150	1,447.50	600	9.65	5,790.00
112	44121708-MW-002	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-003	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	50	0	0	50	441.00	10	0	0	10	882.00	50	0	0	50	441.00	120	8.82	1,058.40
115	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	50	0	0	50	689.00	10	0	0	10	137.80	50	0	0	50	689.00	120	13.78	1,653.60
116	44101601-PT-001	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-001	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	150	0	0	150	3,118.50	150	0	0	150	3,118.50	150	0	0	150	3,118.50	600	20.79	12,774.00
118	44121619-PS-001	PENCIL SHARPENER, manual, single cutter head	piece	2	0	0	2	426.74	0	0	0	0	0.00	0	0	0	0	0.00	2	212.87	425.74
119	44101602-PU-001	PUNCHER, paper, heavy duty	piece	5	0	0	5	754.00	5	0	0	5	754.00	5	0	0	5	754.00	20	150.80	3,016.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	10	0	0	10	2,742.30	0	0	0	0	0.00	10	0	0	10	2,742.30	20	274.23	5,094.60
121	44122101-RU-001	RUBBER BAND No. 18, 350g	box	2	0	0	2	270.40	0	0	0	0	0.00	0	0	0	0	0.00	2	135.20	270.40
122	44121905-SP-001	STAMP PAD, felt	piece	10	0	0	10	399.20	0	0	0	0	0.00	10	0	0	10	399.20	20	39.92	798.40
123	44121618-S5-001	SCISSORS, symmetrical or asymmetrical	pair	20	0	0	20	667.40	0	0	0	0	0.00	10	0	0	10	333.70	30	33.37	1,001.10
124	44121615-ST-001	STAPLER, standard type	piece	20	0	0	20	2,912.00	0	0	0	0	0.00	20	0	0	20	2,912.00	40	145.60	5,624.00
125	44121615-ST-001	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-001	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00
127	44121605-TD-001	TAPE DISPENSER, table top	piece	5	0	0	5	364.00	0	0	0	0	0.00	0	0	0	0	0.00	5	72.80	364.00
PAPER MATERIALS AND PRODUCTS																					
128	14111525-CA-001	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 376mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 376mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 376mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
135	14111609-L-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-HP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	100	0	0	100	3,706.00	100	0	0	100	3,706.00	100	0	0	100	3,706.00	100	0	0	100	3,706.00	400	37.06	14,824.00
137	14111514-HP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138	14111514-HP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPI A4, 500 sheets per ream	ream	200	0	0	200	33,130.00	200	0	0	200	33,130.00	200	0	0	200	33,130.00	200	0	0	200	33,130.00	800	165.65	132,520.00
141	14111507-PP-M02	PAPER, MULTICOPI LEGAL, 500 sheets per ream	ream	200	0	0	200	37,836.00	200	0	0	200	37,836.00	200	0	0	200	37,836.00	200	0	0	200	37,836.00	800	189.18	151,344.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	150.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111507-PP-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	30	0	0	30	1,872.00	20	0	0	20	1,248.00	30	0	0	30	1,872.00	20	0	0	20	1,248.00	100	62.40	6,240.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	30	0	0	30	3,120.00	20	0	0	20	2,080.00	30	0	0	30	3,120.00	20	0	0	20	2,080.00	100	104.00	10,400.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	10	0	0	10	336.00	10	0	0	10	336.00	10	0	0	10	336.00	10	0	0	10	336.00	40	33.60	1,344.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	30	0	0	30	2,589.60	30	0	0	30	2,589.60	30	0	0	30	2,589.60	30	0	0	30	2,589.60	120	86.32	10,358.40
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	30	0	0	30	2,425.50	30	0	0	30	2,425.50	30	0	0	30	2,425.50	30	0	0	30	2,425.50	120	80.85	9,702.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	50	0	0	50	6,948.00	50	0	0	50	6,948.00	50	0	0	50	6,948.00	50	0	0	50	6,948.00	200	139.36	27,872.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-BK-B05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BK-B04	INK CARTRIDGE, BROTHER LC57B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BK-B05	INK CARTRIDGE, BROTHER LC57HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	50	0	0	50	12,480.00	50	0	0	50	12,480.00	50	0	0	50	12,480.00	50	0	0	50	12,480.00	200	249.60	49,920.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP402), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP602), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,053.32	0.00	
16	44103105-HP-P46	INK CARTRIDGE, HP C9397A (HP72), 60ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C46	INK CARTRIDGE, HP C9398A (HP72), 60ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M46	INK CARTRIDGE, HP C9399A (HP72), 60ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y46	INK CARTRIDGE, HP C9400A (HP72), 60ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G46	INK CARTRIDGE, HP C9401A (HP72), 60ml, Grey	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4
21	INK CARTRIDGE, HP CM403A (HP772), 130ml, Matte Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,616.00	0.00	
22	INK CARTRIDGE, HP CC404WA (HP90), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	890.88	0.00	
23	INK CARTRIDGE, HP CC43WA (HP60), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,617.28	0.00	
24	INK CARTRIDGE, HP CD87AA (HP703), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00	
25	INK CARTRIDGE, HP CD88AA (HP703), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00	
26	INK CARTRIDGE, HP CD72AA (HP920XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00	
27	INK CARTRIDGE, HP CD73AA (HP920XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00	
28	INK CARTRIDGE, HP CD74AA (HP920XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00	
29	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,541.28	0.00	
30	INK CARTRIDGE, HP CH51WA (HP61), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	885.28	0.00	
31	INK CARTRIDGE, HP CH52WA (HP61), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,066.00	0.00	
32	INK CARTRIDGE, HP CH55A (HP62), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935.00	0.00	
33	INK CARTRIDGE, HP CH56A (HP62), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00	0.00	
34	INK CARTRIDGE, HP CH57A (HP62), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00	0.00	
35	INK CARTRIDGE, HP CH58A (HP62), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00	0.00	
36	INK CARTRIDGE, HP CN45AA (HP950XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,970.80	0.00	
37	INK CARTRIDGE, HP CN46AA (HP951XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00	
38	INK CARTRIDGE, HP CN47AA (HP951XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00	
39	INK CARTRIDGE, HP CN48AA (HP951XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00	
40	INK CARTRIDGE, HP CN62AA (HP704), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00	
41	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00	
42	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0.00	
43	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0.00	
44	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312.00	0.00	
45	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00	
46	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00	
47	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00	
48	INK CARTRIDGE, HP F0V26AA (HP680), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00	
49	INK CARTRIDGE, HP F0V27AA (HP680), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00	
50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00	
51	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00	
52	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00	
53	INK CARTRIDGE, HP L0S64AA (HP955), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,294.80	0.00	
54	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00	
55	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00	
56	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00	
57	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,617.92	0.00	
58	INK CARTRIDGE, HP T0L89AA (HP905), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00	
59	INK CARTRIDGE, HP T0L93AA (HP905), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00	
60	INK CARTRIDGE, HP T0L97AA (HP905), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00	
61	INK CARTRIDGE, HP T6H01AA (HP905), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0.00	
62	RIBBON CARTRIDGE, EPSON C13015516 (-#750), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.94	0.00	
63	RIBBON CARTRIDGE, EPSON C13015532, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 23/10/2023)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
64	44103112-EP-07	RIBBON CARTRIDGE, EPSON C18015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	810.48	0.00
65	44103103-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,587.20	0.00
70	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-812	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-814	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-818	TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-822	TONER CARTRIDGE, HP CE85A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,359.40	0.00
83	44103103-HP-823	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,619.40	0.00
84	44103103-HP-823	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,619.40	0.00
85	44103103-HP-823	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,619.40	0.00
86	44103103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-824	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-824	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-824	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-826	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-826	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
94	44103103-HP-826	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-827	TONER CARTRIDGE, HP CE410A (HP205), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-827	TONER CARTRIDGE, HP CE411A (HP205), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-827	TONER CARTRIDGE, HP CE412A (HP205), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-827	TONER CARTRIDGE, HP CE413A (HP205), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,959.60	0.00
100	44103103-HP-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,244.80	0.00
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,699.40	0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2.29.2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
107	44103103-HK-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,796.00	0.00
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	9,626.00	0.00
109	44103103-HK-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	13,720.00	0.00
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF350A, Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	2,652.00	0.00
112	44103103-HP-860	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	2,652.00	0.00
113	44103103-HP-860	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	7,030.40	0.00
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
116	44103103-HP-861	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
117	44103103-HP-861	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,099.20	0.00
120	44103103-HP-862	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
121	44103103-HP-862	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,000.00	0.00
123	44103103-HK-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	6,946.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
125	44103103-HK-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	8,522.00	0.00
126	44103103-HP-863	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
127	44103103-HK-854	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	8,522.80	0.00
128	44103103-HP-863	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
129	44103103-HK-854	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	8,522.80	0.00
130	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,744.00	0.00
131	44103103-HP-840	TONER CARTRIDGE, HP Q7553A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	4,680.00	0.00
132	44103103-SA-803	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	5,116.80	0.00
133	44103103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,404.00	0.00
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	2,689.44	0.00
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	2,454.40	0.00
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,380.00	0.00
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,289.52	0.00
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	8,304.40	0.00
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	3,956.16	0.00
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	6,442.86	0.00
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D208E, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	7,321.14	0.00
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D209L, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	4,532.36	0.00
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	4,066.40	0.00
SOFTWARE																					
1	43231313-SFT-001	Business function specific software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
2	43231402-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
5	43232202-SFT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Price Catalogue (as of 23 July 2022)	Total Quantity for the year	Total Amount for the year				
			Monthly Quantity Requirement																										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
6	4323204-SFT-006	Data management and query software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
7	43232402-SFT-007	Development software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
8	43232305-SFT-008	Educational or reference software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
9	43232603-SFT-009	Industry specific software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
10	43233501-SFT-016	Information exchange software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
11	43232701-SFT-010	Network applications software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
12	43232605-SFT-011	Network management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
13	43232905-SFT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
14	43233004-SFT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
15	43233205-SFT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
16	43233405-SFT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	5	0	0	5	225,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10	45,000.00	450,000.00	
	40101701-AC-S01	Air Conditioning Unit, Split Type	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	44111905-WB-N01	White Board	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	44111811-WB-D01	White Board, Digital	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	52161505-TV-S01	SMART Television	8	0	0	8	280,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	16	35,000.00	560,000.00
	52161520-HC-N01	Microphone	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	52161512-SP-K01	Speakers	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	32101514-AH-P01	Amplifier	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	52161517-EQ-E01	Equalizer	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	46171615-HD-C01	HD Camera	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	45121504-DS-C01	DSLR Camera	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	45121516-VH-C01	HD Video Camera	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	45121506-VC-C01	Video Conference Equipment	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	39112102-LB-B01	LED bulb	50	0	0	50	7,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	100	150,000	15,000.00
	43212104-PT-N01	PRINTER, Inkjet, Monochrome	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	43212104-PT-C01	PRINTERS, Inkjet, Color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	43212105-PP-P01	Portable Printer	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	43211509-AT-001	Android Tablet	10	0	0	10	160,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	20	16,000.00	320,000.00
	43222610-HS-001	Hub/Switches	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	43222609-NR-001	Network Routers	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	43222640-WA-P01	Wireless Access Point	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	43211711-SF-001	Scanner, Flatbed	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	45111601-WP-P01	Wireless Printing Device / Laser Pointer	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	81112366-HP-P01	Multi Function PRINTER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	5	0	0	5	17,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10	3,500.00	35,000.00
	43191501-HP-001	Mobile Phone	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	43211711-SC-001	Scanner, Colored, Double sided, feeder type	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	53121601-GB-001	GO BAG, for disaster relief, rescue operations	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	60104701-SP-001	Solar Panel	1	0	0	1	200,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1	200,000.00	200,000.00
	46161604-W-L01	Life Vest / Life jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	
	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	

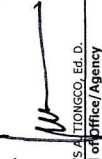
Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT				
	46161502-IP-V01	Bullet proof vest	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
	25172502-VW-V01	Wheels, _____ (type of vehicle)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
	40161513-FF-001	Fuel Filters	pcs	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
	46161710-DW-F01	Drinking Water/ Fountain	unit	10	0	0	10	150,000.00	0	0	0	0	0	0.00	0	0	0	0	15,000.00	150,000.00		
	26111729-AB-001	Auto Battery	unit	5	0	0	5	17,500.00	0	0	0	0	5	17,500.00	0	0	0	0	350.00	35,000.00		
		Ink Epson 003 (Black)	bid	50	0	0	50	19,000.00	50	0	0	50	19,000.00	50	0	0	0	50	380.00	76,000.00		
		Ink Epson 003 (Cyan)	bid	30	0	0	30	11,400.00	30	0	0	30	11,400.00	30	0	0	0	30	380.00	45,600.00		
		Ink Epson 003 (Magenta)	bid	30	0	0	30	11,400.00	30	0	0	30	11,400.00	30	0	0	0	30	380.00	45,600.00		
		Ink Epson 003 (Yellow)	bid	30	0	0	30	11,400.00	30	0	0	30	11,400.00	30	0	0	0	30	380.00	45,600.00		
		Keyboard, USB connection type	unit	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	0	40	450.00	18,000.00		
		Brother Toner TN-3448	cart	10	0	0	10	80,000.00	5	0	0	5	40,000.00	10	0	0	10	30	8,000.00	240,000.00		
		Ordinary Balpen n(Black)	pcs	100	0	0	100	1,500.00	50	0	0	50	750.00	100	0	0	100	300	15.00	4,500.00		
		Steel Cabinet 5 Layers, 2 doors	unit	10	0	0	10	150,000.00	5	0	0	5	75,000.00	10	0	0	5	30	15,000.00	450,000.00		
		Steel Rack 5 bays	unit	10	0	0	10	80,000.00	5	0	0	5	40,000.00	10	0	0	5	30	8,000.00	240,000.00		
A. TOTAL																				P		3,892,337.20
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				P		389,233.73
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P		-
D. GRAND TOTAL (A + B + C)																				P		4,270,791.03
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						

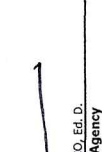
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


JASON REY L. OMAC, CPA
Accountant / Budget Officer


GLADYS A. TONGCO, Ed. D.
Head of Office/ Agency

Date Prepared: September 28, 2022