

## ANNEX A


**ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE**  
**Procurement Monitoring Report as of December 31, 2021**

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Is this an early Procurement Activity ?	Actual Procurement Activity											PR No.	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)	
							Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion			Inspection & Acceptance	Total	MOOE	CO	Total	MOOE			CO
	Provision of Security Services CY 2021	E. Abulon	Public Bidding			yes	12/2/20	12/7/20	12/14/20	12/12/20	12/12/20	12/12/20	12/29/20	1/8/21	1/6/21	1/6/21		20-12-247	GF	928,692.00	928,692.00		923,692.00	923,692.00		COA, Chief Security of LGU		
	Gasoline, Oil and Lubricant for year 2021	E. Abulon	Negotiation (SVP 53.9 above 50k)	6769000	Awarded	yes	n/a	12/2/20	n/a	12/11/20	12/11/20	12/11/20	12/12/20	12/14/20	12/17/20	12/18/20		20-11-238	GF	683,000.00	683,000.00		605,050.00	605,050.00				
	Instructional Materials and Supplies for EPAS NC II under TWSP	R. Tomas	Negotiation (SVP 53.9 above 50k)	7229038		no	n/a	10/6/20	n/a	10/14/20	10/14/20	10/14/20	10/14/20	10/15/20	10/16/20	10/19/20	7/26/21	7/26/21	20-10-195	TF	91,000.00	91,000.00		47,350.00	47,350.00			
	Appliance and Furniture Equipment for Instructional use	G. Tiongco	Negotiation (SVP 53.9 above 50k)	7229103		no	n/a	10/6/2020	n/a	10/14/20	10/14/20	10/14/20	10/14/20	10/15/20	10/16/20	10/19/20	5/19/21	5/19/21	20-09-123-01	GF	852,000.00	852,000.00		102,909.00	102,909.00			
	For Office Supplies 4th quarter	Z. Sumpo	Shopping (52.1 b above 50k)	7265770		no	n/a	10/20/20	n/a	10/28/20	10/28/20	10/28/20	10/28/20	10/29/20	10/30/20	11/3/20	1/25/21	1/25/21	20-10-197	TF	660,000.00	660,000.00		129,540.00	129,540.00			
																	1/22/21	1/22/21						79,750.00	79,750.00			
																	12/28/20	12/28/20						118,545.00	118,545.00			
																	12/18/20	12/18/20						128,260.00	128,260.00			
																	6/23/21	6/23/21						100,000.00	100,000.00			
	Training tools and instructional Materials for Bread and Pastry Production NC II under TWSP	A. Dacula	Negotiation (SVP 53.9 above 50k)	7292609		no	n/a	10/28/20	n/a	11/10/20	11/10/20	11/10/20	11/16/20	11/17/20	11/19/20	7/5/21	7/5/21	20-10-221	TF	59,000.00	59,000.00		31,550.00	31,550.00				
																3/26/21	3/26/21						21,910.00	21,910.00				
	Plaque for Retiree	E. Abulon	Other Negotiated Procurement (50k or less)			no											12/14/20	12/14/20	20-12-244	TF	500.00	500.00		500.00	500.00			
	Meals and Snacks for Rebel Returnees Graduation	G. Tiongco	Other Negotiated Procurement (50k or less)			no											12/4/20	12/4/20	20-12-259-01	TF	15,000.00	15,000.00		15,000.00	15,000.00			
	Meals and Snacks for PNP Graduation	G. Tiongco	Other Negotiated Procurement (50k or less)			no											12/4/20	12/4/20	20-12-260-01	TF	2,000.00	2,000.00		2,000.00	2,000.00			
	Supplies and Materials and Equipment for Assessment Center Workshops	A. Mabatid	Shopping (52.1 b above 50k)	7308718		no	n/a	12/2/20	n/a	12/11/20	12/11/20	12/11/20	12/11/20	12/14/20	12/15/20	12/17/20	2/9/21	2/9/21	20-10-208	TF	256,000.00	256,000.00		142,500.00	142,500.00			
																	7/5/21	7/5/21						8,800.00	8,800.00			
																	4/26/21	4/26/21						3,360.00	3,360.00			
	Consumables and devices for tailoring NC II Training under STEP	M. Cotejo	Other Negotiated Procurement (50k or less)			no											2/16/21	2/16/21	20-11-230	TF	25,841.00	25,841.00		24,891.00	24,891.00			
	Consumables for dressmaking NC II under MTP-TWSP	D. Qui-mod	Other Negotiated Procurement (50k or less)			no											3/24/21	3/24/21	20-12-262	TF	30,075.00	30,075.00		13,466.00	13,466.00			
																	3/19/21	3/19/21						8,370.00	8,370.00			
	Consumables for School Photocopier	N. Utongan	Negotiation (SVP 53.9 above 50k)			no											1/22/21	1/22/21	21-01-013	GF	5,384.72	5,384.72		5,384.72	5,384.72			
	For Representative & Assessor's Snacks during Assessment	A. Mabatid	Other Negotiated Procurement (50k or less)			no											1/15/21	1/15/21	21-01-006	TF	7,200.00	7,200.00		4,460.00	4,460.00			
	Consumables for SMAW NC I-Combased Training (RESP) and Probinsyano Partylist	Bait-It/A.opina/Tayag	Negotiation (SVP 53.9 above 50k)	7424147		no	n/a	1/22/21	n/a	1/29/21	1/29/21	1/29/21	1/29/21	2/1/21	2/2/21	2/3/21	4/15/21	4/15/21	21-01-012	GF	463,400.00	463,400.00		214,160.00	214,160.00			
																	3/10/21	3/10/21						166,875.00	166,875.00			
	BPP NC II Assessment under PESFA and TWSP Scholarship	A. Mabatid	Other Negotiated Procurement (50k or less)			no											1/15/21	1/15/21	21-01-005	TF	35,725.00	35,725.00		18,961.00	18,961.00			
																	2/10/21	2/10/21						9,960.00	9,960.00			
																	3/15/21	3/15/21						1,960.00	1,960.00			
	School Vehicle Service Maintenance-Carter Plate # SEM 402	A. Aure	Other Negotiated Procurement (50k or less)			no											1/25/21	1/25/21	21-01-003	GF	15,000.00	15,000.00		14,800.00	14,800.00			

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Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Is this an early Procure ment Activity ?	Actual Procurement Activity											PR No.	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining g changes from the APP)	
							Pre-Proc Conferen ce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completo n			Inspection & Acceptanc e	Total	MOOE	CO	Total	MOOE			CO
	Masonry NC II consumables under TWSP	J. Segunla	Other Negotiated Procurement (50k or less)			no										1/12/21	1/12/21	21-01-002	TF	49,000.00	49,000.00		48,900.00	48,900.00				
	Consumables for Carpentry NC II ay Titlay- TWSP	A. Amil	Negotiation (SVP 53.9 above 50k)	7402942		no	n/a	1/9/21	n/a	1/14/21	1/14/21	1/14/21	1/14/21	1/18/21	1/19/21	1/21/21	1/26/21	1/26/21	20-12-259	TF	69,123.00	69,123.00		67,459.00	67,459.00			
	Carpentry NC II & Plumbing NC II & II Consumables - Assessment (TWSP, UAQTEA & Diploma)	A. Mabatid	Negotiation (SVP 53.9 above 50k)	7402951		no	n/a	1/9/21	n/a	1/15/21	1/15/21	1/15/21	1/15/21	1/18/21	1/19/21	1/21/21	6/4/21 5/3/21	6/4/21 5/3/21	21-01-008	TF	104,150.00	104,150.00		71,754.00 9,606.00	71,754.00 9,606.00			
	Dressmaking NC II and Tailoring NC II - Assessment (STEP, UAQTEA, Diploma)	A. Mabatid	Negotiation (SVP 53.9 above 50k)	7402959		no	n/a	1/9/21	n/a	1/15/21	1/15/21	1/15/21	1/15/21	1/18/21	1/19/21	1/21/21	3/22/21	3/22/21	21-01-010	TF	104,220.00	104,220.00		73,500.00	73,500.00			
	For Office Prsonnel use during New Normal Work Scheme (1st Quarter)	Z. Sumpo	Shopping (52.1 b above 50k)	7403718		no	n/a	1/11/21	n/a	1/15/21	1/15/21	1/15/21	1/15/21	1/18/21	1/19/21	1/21/21	2/15/21	2/15/21	21-01-007-01	GF	93,000.00	93,000.00		92,970.00	92,970.00			
	Room Improvement, Repair, replacement and storage room, FBS	Comedido, Alcazar, Bacudan, Cordova	Negotiation (SVP 53.9 above 50k)	7405722		no	n/a	1/12/21	n/a	1/22/21	1/22/21	1/22/21	1/22/21	1/25/21	1/28/21	1/28/21	2/25/21 2/10/21 2/8/21	2/25/21 2/10/21 2/8/21	21-01-016	GF	691,000.00	691,000.00		252,630.00 105,055.00 282,755.00	252,630.00 105,055.00 282,755.00			
	SMAW & Machining NC I & NC II Consumables - Assessment ( UAQTEA, TWSP, STERP, RESP)	A. Mabatid	Negotiation (SVP 53.9 above 50k)			no	n/a	1/12/21	n/a	1/22/21	1/22/21	1/22/21	1/22/21	1/25/21	1/28/21	1/28/21	8/13/21	8/13/21	21-01-017	TF	95,750.00	95,750.00		64,360.00	64,360.00			
	School Electrical Maintenance	R. Sangcom	Other Negotiated Procurement (50k or less)			no											1/29/21 2/4/21	1/29/21 2/4/21	21-01-024	GF	40,850.00	40,850.00		13,050.00 24,450.00	13,050.00 24,450.00			
	Vehicle Parts of School Service Canter Plate # SEM 402	A. Aure	Other Negotiated Procurement (50k or less)			no											2/3/21	2/3/21	21-01-023	GF	19,500.00	19,500.00		18,430.00	18,430.00			
	For RESP-MSES Training Consumables	Dag-uman/Diedula	Other Negotiated Procurement (50k or less)	7424198		no	n/a	1/22/21	n/a	1/29/21	1/29/21	1/29/21	1/29/21	2/2/21	2/2/21	2/4/21	4/12/21	4/12/21	21-01-004-B	GF	104,100.00	104,100.00		102,300.00	102,300.00			
	Consumables for IGP Farming (1st Quarter)	P. Canete	Other Negotiated Procurement (50k or less)			no											3/5/21 3/5/21	3/5/21 3/5/21	21-01-030	IGP	49,550.00	49,550.00		28,430.00 17,893.00	28,430.00 17,893.00			
	Acetylene Tank Refill for School Vehicle Maintenance use	A. Aure	Other Negotiated Procurement (50k or less)			no											1/28/21	1/28/21	21-01-031	TF	6,000.00	6,000.00		3,250.00	3,250.00			
	For Training instructional use for the month of February	E. Chiong	Other Negotiated Procurement (50k or less)			no											2/18/21	2/18/21	21-01-025	GF	8,000.00	8,000.00		8,000.00	8,000.00			
	Installation of I Love ZSPI Signage, Tool Rack of CSS and BPP Cabinet Room	E. Abulon	Other Negotiated Procurement (50k or less)			no											2/19/21	2/19/21	21-01-028	GF	15,800.00	15,800.00		14,175.00	14,175.00			
	Consumables for Cookery NC II and Food processing NC II under TWSP, Diploma UAqtea and walk-in	A. Mabatid	Negotiation (SVP 53.9 above 50k)	7415122		no	n/a	1/18/21	n/a	1/25/21	1/26/21	1/26/21	1/26/21	2/5/21	2/8/21	2/10/21	3/3/21 2/12/21 3/9/21 8/11/21	3/3/21 2/12/21 3/9/21 8/11/21	21-01-020-B	TF	96,200.00	96,200.00		6,376.90 64,351.82 2,100.00 5,247.50	6,376.90 64,351.82 2,100.00 5,247.50			
	Electrical Supplies for Lathe Machine Maintenance (Machining)	R. Sison	Other Negotiated Procurement (50k or less)			no											2/22/21	2/22/21	21-01-026	TF	40,500.00	40,500.00		39,900.00	39,900.00			
	BPP NC II ASSEssment under STEP	A. Mabatid	Other Negotiated Procurement (50k or less)			no											3/25/21 4/17/21	3/25/21 4/17/21	21-02-037	TF	18,145.00	18,145.00		12,621.40 3,626.79	12,621.40 3,626.79			
	For Window Improvement at Cookery Training Shop Room	F. Alcazar	Other Negotiated Procurement (50k or less)			no											2/23/21	2/23/21	20-12-263	GF	47,300.00	47,300.00		46,150.00	46,150.00			

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							Pre-Proc Conferen ce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completo n			Inspection & Acceptanc e	Total	MOOE	CO	Total	MOOE			CO
	Housekeeping NC II and FBS NC II Assessmnet (Diploma & UAQTEA)	A. Mabatid	Other Negotiated Procurement (50k or less)			no										3/30/21	3/30/21	21-01-011	TF	46,475.00	46,475.00		35,839.20	35,839.20				
																3/30/21	3/30/21					5,602.00	5,602.00					
	Consumables for School Photocopier Machine	N. Uttongan	Direct Contracting (50k or less)			no										3/30/21	3/30/21	21-02-049	GF	37,000.00	37,000.00		37,000.00	37,000.00				
	Mudboat use IGP-Farming	P. Canete	Other Negotiated Procurement (50k or less)			no										2/15/21	2/15/21	21-01-032	IGP	4,000.00	4,000.00		3,060.00	3,060.00				
	For Training instructional use for the month of March 2021	E. Chiong	Other Negotiated Procurement (50k or less)			no										3/19/21	3/19/21	21-02-048	GF	8,000.00	8,000.00		8,000.00	8,000.00				
	Consumables for MSES Laboratory Shop	R. Dag-uman	Other Negotiated Procurement (50k or less)			no												21-02-059	GF	37,620.00	37,620.00							
																3/8/21	3/8/21						7,700.00	7,700.00				
	Office Supplies (1st Quarter)- Admin	Z. Sumpo	Shopping (52.1 b above 50k)	7471269		no	n/a	2/13/21	n/a	2/19/21	2/19/21	2/19/21	2/19/21	2/22/21	2/23/21	2/25/21	2/11/21	2/11/21	21-01-018	TF	515,715.00	515,715.00		18,235.00	18,235.00			
																4/14/21	4/14/21					151,910.00	151,910.00					
																3/31/21	3/31/21					37,440.00	37,440.00					
																6/2/21	6/2/21					70,010.00	70,010.00					
																3/30/21	3/30/21					149,220.00	149,220.00					
	For EPAS NC II Assessment Under UAQTEA & TWSP	A. Mabatid	Other Negotiated Procurement (50k or less)			no										3/10/21	3/10/21	21-02-036	TF	19,200.00	19,200.00		6,000.00	6,000.00				
	Repair of ZSPI Main Circuit Breaker	R. Sangcom	Other Negotiated Procurement (50k or less)			no										3/31/21	3/31/21	21-02-046	TF	48,000.00	48,000.00		45,680.00	45,680.00				
	Supplies and materials for installation of welding machine mainline for SMAW NC II Training under Probinsyano	Bait-it	Other Negotiated Procurement (50k or less)			no										2/10/21	2/10/21	21-02-040	TF	11,480.00	11,480.00		5,300.00	5,300.00				
						no										2/10/21	2/10/21					5,660.00	5,660.00					
	For Office Supplies (1st Quarter) - Assessment	A. Mabatid	Shopping (52.1 b above 50k)	7471277		no	n/a	2/13/21	n/a	3/26/21	3/26/21	3/26/21	3/26/21	2/23/21	2/23/21	2/26/21	6/14/21	6/14/21	21-02-041-01	TF	243,100.00	243,100.00		13,450.00	13,450.00			
																6/15/21	6/15/21					5,170.00	5,170.00					
																7/28/21	7/28/21					95,250.00	95,250.00					
	Snacks for Assessment (Assessors and TESDA Representative)	A. Mabatid	Other Negotiated Procurement (50k or less)			no										3/8/21	3/8/21	21-03-063	TF	6,895.00	6,895.00		5,063.55	5,063.55				
	For Tailoring Storage cabinet and door repair	Jaukal/Decheta	Other Negotiated Procurement (50k or less)			no										3/23/21	3/23/21	21-01-033	TF	33,650.00	33,650.00		4,586.00	4,586.00				
																3/15/21	3/15/21					6,690.00	6,690.00					
																3/15/21	3/15/21					3,130.00	3,130.00					
																3/24/21	3/24/21					7,560.00	7,560.00					
	Consumables for Gender and Development Activities and Program	A. Cordova	Other Negotiated Procurement (50k or less)			no										3/26/21	3/26/21	21-03-073	GF	12,520.00	12,520.00		5,922.22	5,922.22				
																3/26/21	3/26/21					3,363.50	3,363.50					
																2/26/21	2/26/21					480.00	480.00					
																3/26/21	3/26/21					640.00	640.00					
																3/29/21	3/29/21					1,000.00	1,000.00					
	Consumables and tools for technical drafting ( Combed TWSP-NAGA)	J. Velasco	Other Negotiated Procurement (50k or less)			no										4/6/21	4/6/21	21-01-021	TF	48,800.00	48,800.00		33,000.00	33,000.00				
																9/23/21	9/23/21					14,798.00	14,798.00					
	For Training instructional use month of April 2021	E. Abulon	Other Negotiated Procurement (50k or less)			no										4/21/21	4/21/21	21-03-077	GF	8,000.00	8,000.00		8,000.00	8,000.00				
	For school vehicle use plate no. Sem 402 (Carter)	A. Aure	Other Negotiated Procurement (50k or less)			no										3/31/21	3/31/21	21-02-056	GF	4,200.00	4,200.00		4,200.00	4,200.00				



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							Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		
	Meals and Snacks for Region IX Strategic Planning	G. Tiongco	Other Negotiated Procurement (50k or less)													2/15/21	2/15/21	21-02-054	TF	40,000.00	40,000.00		40,000.00	40,000.00				
	ZSPI Library E-Learning Books and Computer	J. Bacudan	Negotiation (SVP 53.9 above 50k)	7546642	no	n/a	3/16/21	n/a	3/23/21	3/23/21	3/23/21	3/23/21	3/24/21	3/25/21	3/26/21	4/22/21	4/22/21	21-02-060-01	GF	665,000.00	665,000.00		241,645.00	241,645.00				
																4/19/21	4/19/21						330,000.00	330,000.00				
																4/20/21	4/20/21						6,175.00	6,175.00				
	Repairs and renovation of old ROTC Room and Beauty Care to Housekeeping NC II Building and Fabrication of Comfort Room of BPP NC II Assessment and Laboratory Room	E. Abulon	Negotiation (SVP 53.9 above 50k)	7561936	no	n/a	3/20/21	n/a	3/26/21	3/26/21	3/26/21	3/26/21	3/29/21	3/30/21	3/31/21	7/5/21	7/5/21	21-03-072	TF	992,924.00	992,924.00		282,115.00	282,115.00				
																4/20/21	4/20/21						48,330.00	48,330.00				
	Meal during the conduct of National Competency Assessment	A. Mabatid	Other Negotiated Procurement (50k or less)			no										4/18/21	4/18/21	21-04-100	TF	11,500.00	11,500.00		11,500.00	11,500.00				
	For ZSPI Hostel and ADMIN Water Supply	B. Parajao	Other Negotiated Procurement (50k or less)		no											4/19/21	4/19/21	21-03-061	GF	19,800.00	19,800.00		11,550.00	11,550.00				
																7/9/21	7/9/21						7,900.00	7,900.00				
	Masonry NC II Assessment for Rebel Returnees	A. Mabatid	Other Negotiated Procurement (50k or less)			no										4/19/21	4/19/21	21-03-078	TF	12,850.00	12,850.00		11,225.00	11,225.00				
	Training Consumables for BPP NC II Community Based in SIAY	A. Dacula	Other Negotiated Procurement (50k or less)			no										4/20/21	4/20/21	21-04-101	GF	3,900.00	3,900.00		3,485.81	3,485.81				
	Tire for school Service Vehicle (Navarra GAN-2367)	L. Tayan	Other Negotiated Procurement (50k or less)			no										6/10/21	6/10/21	21-03-076	GF	23,000.00	23,000.00		22,880.00	22,880.00				
	EPAS NC II Assessment (Regular/Payee)	A. Mabatid	Other Negotiated Procurement (50k or less)			no										5/3/21	5/3/21	21-04-095	TF	10,000.00	10,000.00		8,755.00	8,755.00				
	Meals and Snacks for COA Exit Conference for 2020	E. Abulon	Other Negotiated Procurement (50k or less)			no										4/8/21	4/8/21	21-04-096	GF	4,000.00	4,000.00		4,000.00	4,000.00				
	Medical Tools for ROTC	Mallada E.	Other Negotiated Procurement (50k or less)			no										5/6/21	5/6/21	21-03-092	TF	3,400.00	3,400.00		3,250.00	3,250.00				
	For Traqning Instructional use month of MAY 2021	E. Abulon	Other Negotiated Procurement (50k or less)			no										5/22/21	5/22/21	21-04-107	GF	8,000.00	8,000.00		8,000.00	8,000.00				
	Assessment Perishables Items for for Food Processing NC II of Westmin Institute of Technology	A. Mabatid	Other Negotiated Procurement (50k or less)													7/21/21	7/21/21	21-04-111	TF	4,950.00	4,950.00		2,700.00	2,700.00				
																7/28/21	7/28/21						2,145.00	2,145.00				
	Supplies and materials for CSS NC II (Regular/Payee)	J. Velasco	Other Negotiated Procurement (50k or less)			no										6/14/21	6/14/21	21-04-118	TF	16,000.00	16,000.00		8,000.00	8,000.00			A	
	Carpentry NC II & Masonry NC II Consumables - Assessment (CAC-W)	A. Mabatid	Other Negotiated Procurement (50k or less)			no										5/7/21	5/7/21	21-04-110	TF	29,180.00	29,180.00		27,572.20	27,572.20				
	National Competency Assessment Consumables for BPP NC II (Walk-in)	A. Mabatid	Other Negotiated Procurement (50k or less)													6/30/21	6/30/21	21-04-101	TF	15,000.00	15,000.00		2,158.00	2,158.00				
																6/29/21	6/29/21						7,409.00	7,409.00				
	Equipment for Tailoring NC II UTPRAS Compliance Audit	J. Jaukal	Negotiation (SVP 53.9 above 50k)	7620299		no	n/a	4/16/21	n/a	4/23/21	4/23/21	4/23/21	4/23/21	4/26/21	5/3/21	5/5/21	7/1/21	7/1/21	21-03-093	TF	415,000.00	415,000.00		364,000.00	364,000.00			
	School Service Vehicle Maintenance Nissan Navarra GAN 2367	L. Alar	Other Negotiated Procurement (50k or less)			no										6/17/21	6/17/21	21-04-115	GF	9,000.00	9,000.00		4,770.00	4,770.00				

**ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE**  
**Procurement Monitoring Report as of December 31, 2021**

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							Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		
	Consumables for Assessment Centers Photocopier	A. Mabatid	Other Negotiated Procurement (50k or less)														8/5/21	8/5/21	21-05-126	Direct Contracting	37,000.00	37,000.00		37,000.00	37,000.00			
	Supplies and Instructional Materials for Trainers Methodology Level I (Regular)	R. Tamsi	Shopping (52.1 b above 50k)			no											6/14/21	6/14/21	21-04-114	GF	31,000.00	31,000.00		10,941.00	10,941.00			
	Office Supplies for ADMIN, 2nd Quarter	Z. Sumpo	Shopping (52.1 b above 50k)	7715396		no	n/a	5/25/21	n/a	6/2/21	6/2/21	6/2/21	6/2/21	6/7/21	6/8/21	6/9/21	6/14/21 7/7/2021 6/15/21 6/10/21	6/14/21 7/7/2021 6/15/21 6/10/21	21-05-124	GF	528,000.00	528,000.00		37,076.00 127,780.00 134,290.00 111,009.00	37,076.00 127,780.00 134,290.00 111,009.00			
	School Vehicle Maintenance INNOVA Plate # SGD 370	L. Alar	Other Negotiated Procurement (50k or less)			no											6/10/21 6/23/21	6/10/21 6/23/21	21-04-117	GF	8,100.00	8,100.00		1,480.00 2,344.00	1,480.00 2,344.00			
	Services for Rice Drying and Milling (IGP-Rice Farming)	P. Canete	Other Negotiated Procurement (50k or less)														5/27/21	5/27/21	21-05-128-01	IGP	28,548.00	28,548.00		28,037.40	28,037.40			
	For Training Instructional use month July 2021	P. Canete	Other Negotiated Procurement (50k or less)																21-06-136	GF	8,000.00	8,000.00		8,000.00	8,000.00			
	Supplies and material use for IGP-Garments (Production of TOGA for TESDA Zam. Norte Provincial Office)	M. Cotejo	Other Negotiated Procurement (50k or less)			no											6/21/21	6/21/21	21-06-132	IGP	15,675.00	15,675.00		15,155.00	15,155.00			
	Plumbing NC I and NC II Assessment Tools and Materials for Compliance Audit	A. Mabatid	Negotiation (SVP 53.9 above 50k)			no	n/a	6/3/21	n/a	6/10/21	6/10/21	6/10/21	6/10/21	6/14/21	6/15/21	6/16/21	7/13/21 7/2/21	7/13/21 7/2/21	21-06-130	TF	725,899.00	725,900.00		262,045.00 34,690.00	262,045.00 34,690.00			
	Masonry NC III Assessment Tools and Materials for Compliance Audit	A. Mabatid	Negotiation (SVP 53.9 above 50k)			no	n/a	6/3/21	n/a	6/10/21	6/10/21	6/10/21	6/10/21	6/14/21	6/15/21	6/15/21	7/9/21 7/13/21	7/9/21 7/13/21	21-06-129	TF	120,450.00	120,450.00		74,887.00 28,750.00	74,887.00 28,750.00			
	Tools and Equipment and Training Supplies for Barangay Health Services NC II	E. Estanero	Negotiation (SVP 53.9 above 50k)	7739582		no	n/a	6/3/21		6/10/21	6/10/21	6/10/21	6/10/21	6/14/22	6/15/21	6/15/21	8/2/21	8/2/21	21-05-123	TF	176,000.00	176,000.00		146,263.00	146,263.00			
	Consumable for School Fish Pond (Agriculture)	P. Canete	Other Negotiated Procurement (50k or less)			no	n/a										7/22/21	7/22/21	21-06-146	IGP	15,000.00	15,000.00		13,670.00	13,670.00			
	Spare Parts and Ink for Admin Photocopier Machine	N. Uttongan	Direct Contracting (above 50k)			no	n/a										6/23/21	6/23/21	21-06-149	DC	59,455.73	59,455.73		59,455.73	59,455.73			
	SMAW, Masonry and Plumbing Consumables - Assessment under UAQTEA, TWSP, STEP (walk-in & Regular)	A. Mabatid	Negotiation (SVP 53.9 above 50k)	7782912		no	n/a	6/21/21	n/a	6/28/21	6/28/21	6/28/21	6/28/21	6/29/21	6/30/21	7/2/21	8/3/21 7/29/21 8/13/21	8/3/21 7/29/21 8/13/21	21-06-137	TF	300,800.00	300,800.00		135,550.00 32,943.00 97,960.00	135,550.00 32,943.00 97,960.00			
	Supplies and Materials for Agricultural Crop Production NC II under TWSP	M.J. Dagupan/ M.G. Tan	Negotiation (SVP 53.9 above 50k)	7782918		no	n/a	6/21/21	n/a	6/28/21	6/28/21	6/28/21	6/28/21	6/29/21	6/30/21	7/2/21	8/5/21 8/25/21 8/5/21	8/5/21 8/25/21 8/5/21	21-06-143	TF	141,200.00	141,200.00		12,150.00 47,960.00 33,919.00	12,150.00 47,960.00 33,919.00			
	Replacement of Mouse and Keyboard at E-Learning for Diploma in Metals and Engineering Technology	E. Lacao-lacao	Other Negotiated Procurement (50k or less)														8/13/21	8/13/21	21-01-008-01	TF	7,000.00	7,000.00		4,900.00	4,900.00			

**ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE**  
Procurement Monitoring Report as of December 31, 2021

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							Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total			MOOE	CO
	Consumables for IGP Farming (Second Cropping) for the year 2021	P. Canete	Other Negotiated Procurement (50k or less)												7/22/21	7/22/21	21-01-030	IGP	49,650.00	49,650.00		47,760.00	47,760.00					
	For Office Supplies (2nd Quarter) - Assessment	A. Mablatid	Shopping (52.1 b above 50k)	7806827		no	n/a	6/30/21	n/a	6/30/21	7/9/21	7/9/21	7/9/21	7/12/21	7/13/21	7/15/21	8/5/21	8/5/21	21-05-125-01	TF	273,500.00	273,500.00		3,800.00	3,800.00			
																	8/13/21	8/13/21						67,703.75	67,703.75			
																	8/2/21	8/2/21						40,665.00	40,665.00			
																	8/5/21	8/5/21						105,240.00	105,240.00			
	For Training Instructional use month of August 2021	P. Canete	Other Negotiated Procurement (50k or less)													8/11/21	8/11/21	21-07-168	TF	8,000.00	8,000.00		8,000.00	8,000.00				
	Production of Computer Table for library KIOSK and Movable Bleacher and Stage railings for MIDCAM	J. Bacudan	Negotiation (SVP 53.9 above 50k)	7816925		no	n/a	7/5/21	7/5/21	7/12/21	7/12/21	7/12/21	7/13/21	7/14/21	7/16/21	7/14/21	7/14/21	21-07-159	TF	213,150.00	213,150.00		189,240.00	189,240.00				
																7/15/21	7/15/21						8,540.00	8,540.00				
																7/14/21	7/14/21						12,880.00	12,880.00				
	Meals for the Conduct of National Competency Assessment	A. Mablatid	Other Negotiated Procurement (50k or less)													7/11/21	7/11/21	21-07-164	TF	9,250.00	9,250.00		9,250.00	9,250.00				
	For ZSPI 42nd Graduation Ceremony	P. CANETE	Other Negotiated Procurement (50k or less)													7/23/21	7/23/21	21-07-182	TF	37,050.00	37,050.00		26,250.00	26,250.00				
																7/22/21	7/22/21						7,800.00	7,800.00				
	For ZSPI Personnel use during new normal work scheme (3rd Quarter)	Z. Sumpo	Shopping (52.1 b above 50k)	7838061				7/13/21	n/a	7/21/21	7/21/21	7/21/21	7/21/21	7/22/21	7/23/21	7/26/21	8/2/21	8/2/21	21-07-161-01	TF	77,000.00	77,000.00		39,100.00	39,100.00			
																9/10/21	9/10/21	29,420.00						29,420.00				
	Supplies and Materials for the Beautification of School Buildings in Compliance with APACC	P. Canete/C. Supit/D. Tayag/A. Cordova	Negotiation (SVP 53.9 above 50k)	7838228				7/13/21	n/a	7/21/21	7/21/21	7/21/21	7/21/21	7/22/21	7/23/21	7/26/21					450,500.00	450,500.00						
																7/29/21	7/29/21	67,275.00						67,275.00				
	Tools, Supplies and Materials for Carpentry NC II, Masonry NC I & NC II, Plumbing NC II under TWSP	Pepino/Segunio/ Trayville	Negotiation (SVP 53.9 above 50k)	7838261		no	n/a	7/13/21	n/a	7/21/21	7/21/21	7/21/21	7/21/21	7/22/21	7/23/21	7/26/21	8/2/21	8/2/21	21-07-167	TF	570,000.00	570,000.00						
																8/12/21	8/12/21	63,745.00						63,745.00				
																8/23/21	8/23/21	180,840.00						180,840.00				
	Supplies and Tools for TM Level I, CSS NC II & TD NC II under TWSP	M. Tayan, J. Velasco, M. Magbanua	Shopping (52.1 b above 50k)	7893836				8/4/21	n/a	8/13/21	8/13/21	8/13/21	8/13/21	8/16/21	8/17/21	8/19/21			21-07-169	GF	409,000.00	409,000.00		118.75	118.75			
																9/7/21	9/7/21	213,400.00						213,400.00				
	Office Supplies (3rd Quarter)- Admin	Z. Sumpo	Shopping (52.1 b above 50k)													8/23/21	8/23/21	21-07-186	GF	821,000.00	821,000.00		9,574.75	9,574.75				
	Consumables for Function Hall and Fitness Room Aircondition Maintenance	P. Canete	Other Negotiated Procurement (50k or less)														7/7/21	7/7/21	21-07-178	TF	6,000.00	6,000.00		5,766.40	5,766.40			
	Meals & Snacks for the conduct of National Competency Assessment	A. Mablatid	Other Negotiated Procurement (50k or less)														5/20/21	5/20/21	21-07-177	TF	6,750.00	6,750.00		6,750.00	6,750.00			
	Meals & Snacks for the Conduct of National Competency Assessment	A. Mablatid	Other Negotiated Procurement (50k or less)														7/22/21	7/22/21	21-07-179	TF	20,000.00	20,000.00		20,000.00	20,000.00			
	Institutional Based Training Consumables for BPP NC II - 2nd Batch TWSp	A. Dacula	Other Negotiated Procurement (50k or less)													7/30/21	7/30/21	21-07-180	TF	44,971.00	44,971.00		36,058.94	36,058.94				
																9/7/21	9/7/21						1,035.00	1,035.00				
																9/14/21	9/14/21						368.00	368.00				
																9/29/21	9/29/21						4,176.00	4,176.00				

**ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE**  
**Procurement Monitoring Report as of December 31, 2021**

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							Pre-Proc Conferen- ce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Ope- n of Bids	Bid Evaluatio- n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Delivery/ Completi- on	Inspection & Acceptanc- e	Total	MOOE	CO	Total			MOOE	CO
	Training Consumables for Food Processing NC II Under Free Skills Training (Community Based)	F. Alcazar	Other Negotiated Procurement (50k or less)												8/2/21	8/2/21	21-07-185	TF	12,610.00	12,610.00		4,555.47	4,555.47					
														8/2/21	8/2/21	917.50						917.50						
														8/2/21	8/2/21	5,348.00						5,348.00						
	Additional CCTV Devices for Assessment Center Compliance Audit	A. Mabatid	Negotiation (SVP 53.9 above 50k)	7869051		no	n/a	7/25/21	n/a	8/2/21	8/2/21	8/2/21	8/2/21	8/3/21	8/4/21	8/6/21	8/24/21	8/24/21	21-07-170	TF	384,000.00	384,000.00		104,100.00	104,100.00			
	Assessment Consumables for BPP NC II under TWSP 76assessee	A. Mabatid	Other Negotiated Procurement (50k or less)												8/9/21	8/9/21	21-07-184	TF	20,000.00	20,000.00		15,846.31	15,846.31					
														8/9/21	8/9/21	2,014.00						2,014.00						
	BPP NC II Assessment Consumables (STEP)	A. Mabatid	Other Negotiated Procurement (50k or less)												8/31/21	8/31/21	21-07-187	TF	20,175.00	20,175.00		10,621.45	10,621.45					
	Tarpaulin and meals for the Guests & ZSPI staff during TESDA IX Anniversary Celebration	P. Canete	Other Negotiated Procurement (50k or less)													8/25/21	8/25/21	21-08-204-A	GF	31,540.00	31,540.00		30,100.00	30,100.00				
	Training Consumables for Food Processing NC II under Free Skills Training (Community Based @ Mondching Slay)	F. Alcazar	Other Negotiated Procurement (50k or less)												8/12/21	8/12/21	21-08-192	GF	5,300.00	5,300.00		1,239.75	1,239.75					
														8/12/21	8/12/21	478.00						478.00						
														8/12/21	8/12/21	2,478.00						2,478.00						
	Supplies and Materials for Housekeeping NC II Assessment (Diploma)	A. Mabatid	Other Negotiated Procurement (50k or less)												8/25/21	8/25/21	21-08-197	TF	36,500.00	36,500.00		31,600.00	31,600.00					
	Meals and snacks during Regional Skills Competition	P. Canete	Other Negotiated Procurement (50k or less)												8/20/21	8/20/21	21-08-201	TF	44,640.00	44,640.00		44,640.00	44,640.00					
	Training Consumables for BPP NC II under TWSP	S. Palar	Other Negotiated Procurement (50k or less)													8/23/21	8/23/21	21-08-198	TF	49,975.00	49,975.00							
	Tailoring Community Base Training (Pajma & City Shorts Making)	M. Cotejo	Other Negotiated Procurement (50k or less)												8/18/21	8/18/21	21-08-189	GF	11,890.00	11,890.00		11,090.00	11,090.00					
	Supplies and Materials for School Electrical Maintenance	R. Sangcom	Other Negotiated Procurement (50k or less)												8/31/21	8/31/21	21-08-195	GF	38,500.00	38,500.00		30,870.00	30,870.00					
														8/27/21	8/27/21	6,480.00						6,480.00						
	For Admin Official Documents Use	P. Canete	Other Negotiated Procurement (50k or less)												8/24/21	8/24/21	21-08-203	GF	1,920.00	1,920.00		1,800.00	1,800.00					
	Laptop for Commision on Audit (COA) Office	P. Canete	Shopping (52.1 b above 50k)												8/4/21	8/4/21	21-07-188-01	TF	45,000.00	45,000.00		41,000.00	41,000.00					
	For Training Instructional use for the month of September 2021	P. Canete	Other Negotiated Procurement (50k or less)												9/15/21	9/15/21	21-08-212	TF	9,000.00	9,000.00		9,000.00	9,000.00					
	Consumables for BPP NC II - TWSP Training	G. Nubog/M. Comedido	Other Negotiated Procurement (50k or less)													8/19/21	8/19/21	21-08-193	TF	34,228.00	34,228.00							
	Instructional Materials and Supplies for EPAS NC II under DECT	R. Tomas	Negotiation (SVP 53.9 above 50k)	7229070		no	n/a	6/10/21	n/a	10/14/20	10/14/20	10/14/20	10/14/20	10/15/20	10/16/20	10/19/20	7/26/21	7/26/21	UNI-20-09-028	GF	166,000.00	166,000.00		60,500.00	60,500.00			
	Consumables for Driving NC II under UAQTEA	R. Dag-uman	Negotiation (SVP 53.9 above 50k)	7229077		no	n/a	10/6/21	n/a	10/14/20	10/14/20	10/14/20	10/14/20	10/15/20	10/16/20	10/19/20	6/1/21	6/1/21	UNI-20-10-029	GF	113,000.00	113,000.00		22,500.00	22,500.00			
	Tools and Consumables for														5/26/21	5/26/21						209,550.00	209,550.00					



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Procurement Monitoring Report as of December 31, 2021

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							Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Delivery/ Completion	Inspection & Acceptanc e	Total	MOOE	CO	Total			MOOE	CO
	FBS NC II and Food Processing NC II Under UAQTEA	Comedido/Conahap	Negotiation (SVP 53.9 above 50k)	120052		no	n/a	11/15/20	n/a	11/20/20	11/20/20	11/20/20	11/23/20	11/24/20	11/26/20	5/10/21 3/26/21	5/10/21 3/26/21	UNI-20-10-036	GF	450,000.00	450,000.00		63,410.00 73,070.00	63,410.00 73,070.00				
	Training Supplies and Materials in Automotive NC I & NC II under UAQTEA	A. Aure	Negotiation (SVP 53.9 above 50k)	120508		no	n/a	11/15/20	n/a	11/20/20	11/20/20	11/20/20	11/23/20	11/26/20	11/26/20	1/29/21	1/29/21	UNI-20-11-046	GF	174,000.00	174,000.00		122,850.00	122,850.00				
	Supplies and Materials in Automotive NC II under Diploma in AET, 1st yr 2nd sem	O. Decheta	Negotiation (SVP 53.9 above 50k)	7292706		no	n/a	10/28/20	n/a	11/10/20	11/10/20	11/10/20	11/23/20	11/24/20	11/26/20	3/16/21	3/16/21	UNI-20-10-043	TF	67,500.00	67,500.00		56,084.00	56,084.00				
	Training Tools supplies and materials for MSES NC II under UAQTEA	J. Llaniza	Negotiation (SVP 53.9 above 50k)	7308649		no	n/a	12/2/20	n/a	12/11/20	12/11/20	12/11/20	12/14/20	12/15/20	12/17/20	3/2/21 6/8/21 3/24/21 4/14/21	3/2/21 6/8/21 3/24/21 4/14/21	UNI-20-11-049	TF	470,000.00	470,000.00		284,090.00 16,390.00 4,500.00 43,883.00	284,090.00 16,390.00 4,500.00 43,883.00				
	Consumables for Food Processing NC II under Diploma in FPSMT	A. Cordova	Other Negotiated Procurement (50k or less)			no										1/22/21 1/15/21	1/22/21 1/15/21	UNI-20-12-054	TF	31,469.00	31,469.00		22,890.06 2,940.00	22,890.06 2,940.00				
	Housekeeping NC II training Consumables & Tools ( UAQTEA & Diploma in FPSMT)	C. Supli/A. Cordova	Negotiation (SVP 53.9 above 50k)	7402966		no	n/a	1/9/2021	n/a	1/15/21	1/15/21	1/15/21	1/15/21	1/18/21	1/19/21	1/21/21	4/6/21 9/9/21 8/12/21 2/10/21	4/6/21 9/9/21 8/12/21 2/10/21	UNI-20-12-053	GF	364,800.00	364,800.00		70,900.00 86,640.00 23,900.00 84,730.00	70,900.00 86,640.00 23,900.00 84,730.00			
	Consumables and tools for Dressmaking NC II and Tailoring NC II Under Uagtes	R. Dulla	Negotiation (SVP 53.9 above 50k)	7402970		no	n/a	1/9/21	n/a	1/15/21	1/15/21	1/15/21	1/15/21	1/18/21	1/19/21	1/21/21	6/10/21 6/10/21	6/10/21 6/10/21	UNI-20-12-055	TF	135,500.00	135,500.00		20,860.00 20,860.00	20,860.00 20,860.00			
	Consumables for Bartending NC II under Diploma HMT 2nd Yr	E. Baylon	Negotiation (SVP 53.9 above 50k)	7405729		no	n/a	1/12/21	n/a	1/22/21	1/22/21	1/22/21	1/22/21	1/25/21	1/26/21	1/28/21	4/30/21 8/26/21	4/30/21 8/26/21	UNI-20-12-057	GF	98,500.00	98,500.00		46,050.00 27,976.18	46,050.00 27,976.18			
	Consumables (Groceries) for FBS NC II & NC III & Food Processing NC III Diploma in HMT & FT	Elkorin/Tuban	Negotiation (SVP 53.9 above 50k)	7430029		no	n/a	1/26/21	n/a	2/1/21	2/1/21	2/1/21	2/1/21	2/2/21	2/3/21	2/5/21	3/5/21 3/5/21 8/20/21	3/5/21 3/5/21 8/20/21	UNI-20-12-058-B	TF	83,010.00	83,010.00		9,841.00 35,451.92 13,190.00	9,841.00 35,451.92 13,190.00			
	Consumables (Perishable) for FBS NC II & NC III & Food Processing NC III Diploma in HMT & FT	Elkorin/Tuban	Other Negotiated Procurement (50k or less)			no											3/15/21 3/15/21 3/23/21	3/15/21 3/15/21 3/23/21	UNI-20-12-058-A	TF	49,870.00	49,870.00		19,322.00 24,020.00 4,350.00	19,322.00 24,020.00 4,350.00			
	Training Tools and Equipment for FBS NC II & NC III & Food Processing NC III under Diploma in HMT & FPSMT and Cookery under UAQTEA	A. Elkorin/E. Tuban/F. Alcazar	Negotiation (SVP 53.9 above 50k)	7435658		no	n/a	1/28/21	n/a	2/5/21	2/5/21	2/5/21	2/5/21	2/8/21	2/9/21	2/11/21	5/26/21 4/6/21 7/15/21	5/26/21 4/6/21 7/15/21	UNI-20-12-058-C	TF	438,600.00	438,600.00		284,570.00 77,665.00 58,800.00	284,570.00 77,665.00 58,800.00			
	Consumables for Diploma in Garments, Fashion and Design Technology	Cotejo M.	Negotiation (SVP 53.9 above 50k)			no	n/a	4/16/21	n/a	4/23/21	4/23/21	4/23/21	4/23/21	4/26/21	4/27/21	4/28/21	6/15/21	6/15/21	UNI-21-03-002	GF	88,000.00	88,000.00		47,612.00	47,612.00			
	Tools And Equipment, Supplies and Materials in Diploma in HMT and FPSMT	G. Nubog/M. Comedido	Negotiation (SVP 53.9 above 50k)	7620432		no	n/a	4/16/21	n/a	4/23/21	4/23/21	4/23/21	4/23/21	4/26/21	4/27/21	4/28/21	7/8/21 7/12/21 7/16/21	7/8/21 7/12/21 7/16/21	UNI-21-03-003	GF	348,700.00	348,700.00		29,168.00 8,555.00 15,187.10	29,168.00 8,555.00 15,187.10			
	Consumables and materials for Diploma in Electrical Engineering Technology	P. Trayvilla	Negotiation (SVP 53.9 above 50k)	7645546		no	n/a	4/27/21	n/a	5/5/21	5/5/21	5/5/21	5/5/21	5/6/21	5/7/21	5/10/21	7/13/21 6/16/21 7/13/21 7/12/21	7/13/21 6/16/21 7/13/21 7/12/21	UNI-21-04-007	TF	88,600.00	88,600.00		15,585.00 36,738.00 1,500.00	15,585.00 36,738.00 1,500.00			




**ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE**  
Procurement Monitoring Report as of December 31, 2021

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Is this an early Procure- ment Activity ?	Actual Procurement Activity										PR No.	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)		
							Pre-Proc Conferen- ce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Delivery/ Completi on	Inspection & Acceptanc e	Total	MOOE	CO	Total			MOOE	CO
	PPE and Consumables under Diploma In Metals and Engineering Technology	D. Tayga	Negotiation (SVP 53.9 above 50k)	7806833		no	n/a	6/30/21	n/a	7/9/21	7/9/21	7/9/21	7/9/21	7/12/21	6/13/21	7/15/21	7/29/21 8/10/21 7/14/21	7/29/21 8/10/21 7/14/21	UNI-21-06- 012	TF	202,800.00	202,800.00		51,350.00 74,500.00 26,575.00	51,350.00 74,500.00 26,575.00			
	Carpentry NC II, Masonry NC II & NC II, Consumables for Assessment under Diploma	A. Mabatid	Negotiation (SVP 53.9 above 50k)	7937674		no	n/a	8/20/21	n/a	8/27/21	8/27/21	8/27/21	8/27/21	8/30/21	8/31/21	9/2/21	9/24/21  	9/24/21  	UNI-21-07- 017	TF	122,220.00	122,220.00		36,980.00  	36,980.00  			
Total Alloted Budget of Procurement Activities																18,586,740.45												
Total Contract Price of Procurement Activlites Conducted																12,049,515.18												
Total Savings (Total Alloted Budget - Total Contract Price)																6,537,225.27												
ON-GOING PROCUREMENT ACTIVITIES																												
Total Alloted Budget of On-going Procurement Activities																												

Submitted By:

  
**DAN REY A. TAYAG**  
BAC Secretariat Member

Recommended for Approval by:

  
**ROME E. A. TAMS I**  
BAC Chairperson

APPROVED BY:

  
**GLADYS A. TIONGCO, Ed.D**  
Head of the Procuring Entity